ANNUAL REPORT 2024





Papanui Toc H Athletics Club Incorporated

Email: secretary@ptoch.org.nz

Website: www.papanuitochathletics.org.nz

TABLE OF CONTENTS

Welcome to the Annual Report for the Papanui TocH Athletics Club for 2024.

÷

COMMITTEE	3
LIFE MEMBERS	3
NOTICE OF ANNUAL GENERAL MEETING	4
Time & Place	4
AGM Items of Business	5
PRESIDENT'S REPORT	7
JUNIOR CLUB CAPTAINS REPORT	8
Colgate Games	8
Saturday Interclub	
Season Club Records	100
SENIOR CLUB CAPTAIN'S REPORT	111
CROSS COUNTRY AND ROAD REPORT	12
FINANCIAL REPORT	13
FINANCIAL STATEMENTS	14
Statement of Financial Position	144
Statement of Comprehensive Income (Profits and Losses)	
CLUB DECODDS	16

COMMITTEE

President: Vanessa Buchan Secretary: Erana Rattray Treasurer: Mark O'Reilly Junior Club Captain: Sarah Hurring Senior Club Captain: **Brian Cowan** Committee: Les Rattray **Craig Stephenson** Joanna Irvine Registrations Officer: **Angela Charlett**

LIFE MEMBERS

Brian Allison Lawrence "Buzz" Jones

William Boyd Maria Kilden

Shona Brown Maryann Lyons

Janice Brown Steve Lyons

Craig Brown Russell McKee

P Brown Sam McLean

Graeme Christey Mene Mene

Brian Cowan Richard Morrison

Nancy Dimmock Owen Powell

Graeme Ell Ken Simpson

Phil Findlay Trevor Spittle

Ian Graham M Tayler

Andrea Hall Paul Tayler
Clare Hastings Tom Turner

Warren Hastings Graham Vivian

Colin Hicks Jason Wilcock

NOTICE OF ANNUAL GENERAL MEETING

The Club's Annual General Meeting will be held on <u>Sunday 18th August</u>. It is open to all club members and their families so please come along and vote for the officers and committee members managing your club. If you would like to join the committee, it is a great way to get more involved in our community-based club with very little time commitment required. Key club officer positions include **free membership** so give something back to your club and help to shape the way your club is run!

We would love to see as many members/parents as possible at our AGM on Sunday 18th August, 3-4pm. Come along and have a say on how your club is run!

If you are unable to attend the meeting but would like to vote on any of the agenda items, you may register a proxy vote with the secretary at secretary@ptoch.org.nz any time up to 2 hours before the scheduled start of the meeting.

Anyone with an interest in putting themselves forward for any of the positions up for election can contact either the secretary (secretary@ptoch.org.nz) or the president (president@ptoch.org.nz) for further information, or feel free to just turn up and put your name forward at the AGM.

Each member is entitled to one vote on each issue, with members aged 16 and above able to vote on their own behalf, and a parent able to exercise votes on behalf of members under the age of 16.

Any members and/or their Parents & Guardians are able speak at the AGM.

Time & Place

The Annual General Meeting for the Papanui Toc H Athletics Club is to be held on Sunday 18th August at 3.00 pm at the clubrooms in Papanui High School grounds with access off Langdon's Road. All members and their families are welcome!



AGM Items of Business

Meeting to Open 3:00pm

1. Approval of 2023 AGM minutes

2. President's Report

3. Financial Report & Approval of Annual Accounts

4. Setting of Subscriptions for 2025/26

The committee proposes to increase the facility fee by \$10.00 from \$20.00 to \$30.00 to contribute to funds for new track and maintenance associated costs. If we do not get the new all-weather track the \$10.00 increase will be reversed. The increase will be implemented from April 2025, should the new track go ahead.

		Papan	ui Toc H				
Subscriptions	Club Fee	Facility	Winter	Total	Centre	ANZ	Total
2025/2026		Levy	Race Fees				
< 7	30			30	20	10	60
7 – 14 Summer & Winter	40	30	20	80	20	35	145
7 – 14 Summer only	40	30		60	20	35	125
15-19 Summer & Winter	45	30	35	100	30	51	191
15-19 Summer only	45	30		65	30	51	156
20+ Summer & Winter	45	30	45	110	40	66	226
20+ Summer only	45	30		65	40	66	181
Social Members (15+)	65			65	20	36	121

(subscriptions for 2025/2026 include a \$10 increase in club fee and increases in Centre fees for most age groups)

5. Election of Officers

President	Vanessa Buchan
Vice-President	Vacant. New candidates are encouraged to put themselves forward.
Secretary	Erana Rattray is re-standing for secretary this year.
Treasurer	Mark O'Reilly is re-standing for treasurer.
Senior Club Cantain	Brian Cowan is re-standing for Senior Club Captain New

Senior Club Captain *Brian Cowan* is re-standing for Senior Club Captain. New candidates are welcome to put themselves forward.

Junior Club Captain Sarah Hurring is re-standing for Junior Club Captain. New candidates are welcome to put themselves forward to be a Co-Captain. There are also many other roles available in the Junior Club working alongside the Junior Club Captain.

Coaching Coordinator Vacant. New candidates are encouraged to put themselves forward.

Committee Members Up to 10 additional members to be elected on the committee.

6. Audit

Under the Constitution audit will not be required whilst a current chartered accountant acts as Treasurer.

7. Recommendations for Life Membership

8. Track update

Meeting Scheduled to conclude.

Cake and hot drinks will be provided

4.00pm

Erana Rattray

Secretary

secretary@ptoch.org.nz



PRESIDENT'S REPORT

This report will be tabled at the AGM



JUNIOR CLUB CAPTAINS REPORT

The junior club continues to go from strength to strength with a continuing gradual growth in numbers. Tuesday club nights were busy with some large numbers in age groups necessitating the full use of the facilities at the club, at times using all 4 throwing circles and both long jump pits. We have been successful in growing the skill and confidence of parent helpers to enable us to accommodate these groups.

We continue to receive positive feedback about the family focused culture in the club that supports both participation and competition along with developing friendships. We have a reputation at Saturday Interclub competitions for being a reliable club with members always willing to step up and help.

I have been supported by some key parents this year which will aid with succession planning in future years.

Colgate Games

A small team of 9 headed up to Auckland to experience the North Island Colgate Games. The trip was certainly worth it with some valuable experience gained along with 11 individual medals. We had enough boys to put together a Boys 13 relay which won gold and the girls had the chance to meet and chat with Zoe Hobbs.

A much larger team of 62 travelled down to Dunedin where we had all four seasons over the weekend. This was a superbly organised event, and it was great to see many younger officials running the show. Athletes won 12 gold, 17 silver and 18 bronze medals along with 44 flags. Three relay teams won gold (11 Girls, 12 Girls, 13 Boys), two silver (10 Girls, G13 Medley) and a bronze in the G10 Medley.

We look forward to the 2025 South Island Colgate Games being held in our back yard at Nga Puna Wai and aim to field an even bigger team.

Saturday Interclub

A return of relays to the program allowed PTOC to show its strength in numbers across many of the age groups. The 12 year boys showed their class by breaking 3 Canterbury records - 4 x 100m relay (Jake Boyd, Ruan Tahi, Max Hurring, Robbie Tahi), Discus (Jake Boyd) and 60m (Ruan Tahi).

Canterbury Championships

One of our largest teams in recent seasons enjoyed a competitive Canterbury Champs to end the junior season. The 75 athletes achieved 70 personal bests, an amazing 37 Champions, 29 runners-up and 24 third placings with the club again placing 2nd in the overall club championship points. The highlight of the meeting was the success of our relay teams with 11 out of 14 teams placing in the top 3. This team effort resulted in Papanui Toc H winning the D Buchanan Trophy for Overall Relay Points.

This year we had 13 Overall Age Group winners, showing how bright the future of our athletes is.

Rosa Smallman	3 rd	Girls 7
Sakura Stephenson	2 nd	Girls 8
Jonty Walker	2 nd	Boys 8
Amelia O'Connell	2 nd	Girls 9
Cali McKinlay	1st=	Girls 10
Charlotte Dunn	3 rd	Girls 10
Hudson Stratford-Bevins	2 nd	Boys 10
Charlie Boyd	3 rd	Boys 10
Madi Bovendeered	1st ^d	Girls 11
Zoe Hurring	2 nd	Girls 11
Lily Dunne	2 nd	Girls 12
Chloe Donald	3 rd	Girls 13
Jake Boyd	2 nd	Boys 13

Club Records

An impressive 15 Club records were broken this season with throwing events again featuring strongly alongside track events.

Rosa Smallman 16.09m
Rosa Smallman 6.61m
Charlie Boyd 30.06m
Hudson Stratford-Bevins 5.21.20
Annabelle Smallman 32.99m
Annabelle Smallman 10.34m
Lily Dunne 27.28
Lily Dunne 60.94
Ruan Tahi 7.56
Robbie Tahi 11.73
Robbie Tahi 25.24
Robbie Tahi 54.75
Jake Boyd 52.35m
Jake Boyd 14.01m



SENIOR CLUB CAPTAIN'S REPORT

Despite the drop in numbers in the 15-19 age group the athletes in the Club's Senior section competed with distinction through the 2023-24 summer season. The 13- and 14-years Juniors who competed occasionally on Saturday afternoons found the experience very positive, and the greater numbers that can be encouraged to adopt this practice the better our sport will be able to limit the drop-off that occurs after Juniors.

Papanui TocH athletes gained multiple placings at the Canterbury championships, and performed just as impressively at the Christchurch, South Island and New Zealand Secondary Schools' events.

Several Club Seniors were also chosen in a strong Canterbury contingent to the Athletics New Zealand Track & Field championships in Wellington.

- Daniel Grounds and Alfie Pask finished first and second in the U18 pole vault
- Ari Keshariya won the U18 high jump and was third in the U18 triple jump
- Tia Wynyard fished third in the U20 high jump and a remarkable second in the Senior event (admittedly, in the absence of Hamish Kerr!).

The Club's para-athletes, headed by Una Kinajil-Reding, Rorie Poff and Zack Lappin, continued their successes at local and national level, while Joden Pratten (who is also a Club coach) dominated the throwing events in the M40 category at the National Masters championships.



CROSS COUNTRY AND ROAD REPORT

This year we were tremendously lucky enough to have Graeme Christey again returning as coach for the winter running season. This meant we were able to offer two midweek running sessions based in Hagley Park and parents and athletes appreciated this central location to meet for training. Trainings were well attended, and it was great to see friendships forming among our junior runners.

The Cross County season kicked off well with a good number of teams entered for the Hagley Relays, Lionel Fox Memorial Relay and Andrew Reese Memorial Relay. As the season progressed, we saw a number of fantastic achievements in the major individual races.

Papanui Toc H athletes received the following placings:

Canterbury Cross Country Championships

- Joshua Kreft Boys U10 2nd
- Pai Wynyard Men U20 (8K) 2nd
- Mike Summerlee M70 (6K) 2nd

South Island Cross Country Championships

- Mila Macioce Girls U12 3rd
- Isla Fisher Girls U10 2nd
- Mike Summerlee M70 (5K) 2nd

Canterbury Road Champs

- Keira McNaughton Women's U20 1st
- Joshua Kreft Boys U10 2nd



There were also a number of amazing performances of PTOC athletes in their respective school races (primary and secondary) with Top 10 finishes across many of the grades.

FINANCIAL REPORT

The following Management Report summarises the Club's activities. As per last year the accounts have not been audited as they are prepared by a Chartered Accountant.

Overall, there is an Operating Profit Before Depreciation of \$11,545 compared to \$4,833 in the previous year. Main points:

It was another solid year for the club, subscriptions were stable, Strong junior numbers are driving the stability.

Unsurprisingly Interest received was up \$2,821 compared to \$680 in the previous year. Winter Gym ceased early in the financial year saving over \$1,500. There were no national relay costs. Overall stable income and a year with some reduced costs. The Balance Sheet remains stable & Strong

Mark O'Reilly,
Treasurer
treasurer @ptoch.org.nz



FINANCIAL STATEMENTS

Statement of Financial Position

As at 31 March 2024

	2024	2023	
Working Capital			
Bank Call Accounts	20,033	31,788	
Accounts Receivable & Prepayments	3,611	1,752	
Accounts Payable	-87	-806	
Inventory	2,255	2,255	
Working Capital	25,812	34,989	
Non-Current Assets			
Term Deposits	52,913	32,190	
Property, plant and equipment	40,225	49,588	
Other	0	0	
Non-Current Assets	93,138	81,778	
Club Net Assets	118,950	116,767	
Accumulated Funds			
Capital & Accumulated Surpluses / (Deficits)	88,196	89,808	
Reserves	30,754	26,959	
Total Accumulated Funds	118,950	116,767	_

Statement of Comprehensive Income (Profits and Losses)

For year ended 31 March 2024

Revenue	2024	2023
Fees / Subscriptions	6,837	6,713
Track Maintenance Levy	3,795	3,540
Grants and Donations	66	64
Interest Income	2,821	680
Contributions from:		
Junior Coaching	2,213	1,150
Winter Gym	-169	-1,601
Colgate Games	-475	-396
Food Sales	844	615
Uniform Sales	87	425
Lakeside Relay	778	1114
Winter Race Levies	138	-240
Net Revenue	16,935	12,064
Expenses		
Insurance	-1,562	-1,736
Engraving Trophies	-603	-1,091
Maintenance	-445	-230
Power	-923	-571
Audit Fees	0	0
Website	-677	-720
Programmes	-253	-139
Software Subscriptions	-360	-367
Affiliation Fees	-100	-350
National Road Relay	0	-1,350
General Expenses	-279	-52
Prizegiving	-188	-341
Key deposit and petty cash write off	0	-282
Operating Expenses	-5,390	-7,229
Operating Surplus	11,545	4,835
Depreciation	-9,363	-9,653
Club Surplus/(Deficit)	2,182	-4,820

JUNIOR CLUB RECORDS

	Papanui TocH Girls Track & Field Records - April 2024										
	60m	100m	200m	400m	800m	1500m	Discus	Shot	LJ	HJ	Hurdles
7	A.Egan 9.60 22 Oct 2002	S.Snell 16.2 16 Mar 2019	S.Snell 35.03 16 Mar 2019				R.Smallman 16.09 9 Mar 2024	R.Smallman 6.61 10 Mar 2024	S.Snell 3.38 16 Mar 2019		
8	M.Cant 9.70 26 Nov 2002	S.Williamson 15.48 11 Mar 2012	S.Williamson 32.88 10 Mar 2012				E.Charlett 17.17 12 Mar 2022	M.Bovendeerd 6.16 27 Feb 2021	Z.Hurring 3.75 21 Mar 2021		
9	M.Foster 9.00 21 Feb 2006	S.Williamson 15.13 9 Mar 2013	C.McKinlay 32.19 12 Mar 2023				M.Bovendeerd 23.30 8 Feb 2022	A.Smallman 8.66 13 Mar 2022	E.McKellow 3.98 21 Mar 2021		
10	E.Cavell 9.20 9 Dec 2003	E.Cavell 14.34 7 Mar 2004	E.Cavell 30.65 7 Mar 2004	E.Cavell 70.26 7 Mar 2004	M.Graham 2.35.45 10 Mar 2012	M.Graham 5.23.86 11 Mar 2012	A.Smallman 25.11 14 Jan 2023	A.Smallman 8.98 4 Feb 2023	M.G.Lyons 4.12 1 Mar 2005	E.McDonnell 1.36 1 Jan 2019	
11	E.Cavell 8.90 15 Feb 2005	A Rattray 13.7 2 Mar 2019	L.Murdoch 28.05 16 Mar 2019	A Rattray 64.18 9 Feb 2019	G.Stroud 2.27.78 10 Mar 2012	G.Stroud 5.09.09 12 Jan 2013	A.Smallman 32.99 9 Mar 2024	A.Smallman 10.34 12 Jan 2024	M.G.Lyons 4.51 15 Jan 2006	P.Hansen 1.40 22 Jan 2013	
12	R.Tauwhare 8.4 23 Feb 2013	E.Thomas 13.20 12 Mar 2005	L.Dunne 27.28 10 Feb 2024	L.Dunne 60.94 12 Jan 2024	L.Dunne 2.23.38 10 Feb 2024	N.Moulai 5.01.54 14 Mar 2017	C.Bonne 32.24 9 Feb 2013	G.Bonne 10.10 3 Mar 2015	E.Thomas 4.75 13 Mar 2005	Z.McDonnell 1.55 3 Apr 2021	T.Holdem 13.72 (80m) 4 Mar 2017
13	A.Punselie 8.50 22 Oct 2002	R.Tauwhare 13.26 18 Jan 2014	S.Stowers-Smith 25.99 19 Jan 2019	S.Stowers-Smith 60.78 16 Mar 2019	A.Graham 2.18.35 9 Mar 2013	A.Graham 4.45.25 9 Mar 2013	C.Bonne 35.07 6 Feb 2014	C.Bonne 11.20 19 Jan 2014	L.Trotter 4.90 15 Mar 2014	E.McDonnell 1.60 13 Mar 2022	L.Trotter 13.21(80m) 17 Jan 2014
14	P.Hansen 8.58 14 Mar 2016	P.Hansen 12.67 14 Mar 2016	P.Hansen 26.46 14 Mar 2016	A.Graham 58.71 15 Mar 2014	A.Graham 2.16.95 15 Mar 2014	A.Graham 4.50.48 16 Mar 2014	C.Bonne 40.65 18 Jan 2015	C.Bonne 12.09 16 Jan 2015	J.Orvszczak 5.11 16 Jan 2009	Z.McDonnell 1.67 12 Mar 2023	K.Feather 12.22(80m) 16 Mar 2019

Papanui TocH Boys Track & Field Records - April 2024											
	60m	100m	200m	400m	800m	1500m	Discus	Shot	IJ	НЈ	Hurdles
7	J.J.Bryant 9.40 5 Nov 2002	D.Hullen 15.10 4 Dec 2001	F.Neale 33.38 1 Mar 2014				M.Rattray 21.07 24 Mar 2019	F.Neale 8.37 15 Mar 2014	J.J Bryant 3.54 25 Feb 2003		
8	J.J.Bryant 9.29 7 Mar 2004	J.J Bryant 14.88 7 Mar 2004	J.J.Bryant 31.58 7 Mar 2004				C.Boyd 25.49 1 Feb 2022	C.Boyd 9.31 12 Mar 2022	J.J Bryant 4.32 7 Mar 2004		
9	J.J.Bryant 8.70 1 Mar 2005	M.McCasky 14.20 25 Feb 2014	N.Moulai 30.62 27 Feb 2010				C.Boyd 34.31 21 Feb 2023	Standard 11.06 1 Oct 2008	N.Moulai 4.60 27 Feb 2010		
10	S.Margaretis 8.60 15 Nov 200	N.Moulai 13.55 15 Jan 2011	J.J.Bryant 29.30 21 Feb 2006	H.Hall 69.46 7 Mar 2004	F.Neale 2.36.40 5 Mar 2017	5.22.88 5 Mar 2006	C.Boyd 30.06 10 Feb 2024	J.P.Bryant 12.49 11 Feb 2009	J.J Bryant 4.59 14 Jan 2006	F.Neale 1.44 11 Feb 2017	
11	J.J.Bryant 8.20 27 Feb 2007	Ruan Tahi 13.00 14 Jan 2022	Robbie Tahi 27.53 15 Jan 2022	J.J.Bryant 61.78 10 Mar 2009	N.Moulai 2.23.54 11 Mar 2012	N.Moulai 4.50.04 10 Mar 2012	J.Boyd 36.64 5 Mar 2022	J.Boyd 10.04 19 Feb 2022	J.J.Byant 5.13 6 Jan 2007	J.J.Bryant 1.55 19 Dec 2006	
12	Ruan Tahi 7.74 4 Mar 2023	Ruan Tahi 12.20 21 Jan 2023	Robbie Tahi 25.24 12 Mar 2023	Ruan Tahi 57.86 21 Jan 2023	N.Moulai 2.20.15 12 Jan 2013	J.Stamper 4.46.57 5 Mar 2006	J.Boyd 44.84 12 Mar 2023	J.Boyd 13.35 19 Feb 2023	J.J.Byant 5.70 2 Mar 2008	W.Stevenson 1.68 3 Mar 2019	J.J.Bryant 12.15(80m) 2 Mar 2008
13	Ruan Tahi 7.56 2 Mar 2024	Robbie Tahi 11.73 14 Jan 2024	Robbie Tahi 24.11 13 Jan 2024	Robbie Tahi 54.75 12 Jan 2024	N.Moulai 2.12.40 16 Mar 2014	N.Moulai 4.24.55 15 Mar 2014	J.Boyd 52.35 10 Feb 2024	J.Boyd 14.01 9 Mar 2024	C.Wiremu 6.01 12 Jan 2008	J.Moore 1.77 7 Dec 2019	C.Wiremu 11.7 (80m) 11 Jan 2008
14	J.Hansen 7.34 9 Feb 2013	J.Hansen 11.49 6 Jan 2013	J.Hansen 23.57 12 Jan 2013	S.Skilling 54.21 16 Jan 2015	J.Stamper 2.03.32 2 Mar 2008	A.Hernandez 4.23.12 4 Mar 2017	H.Hall 48.25 26 Feb 2008	C.Wiremu 12.54 3 Mar 2009	C.Wiremu 6.28 16 Jan 2009	W.Stevenson 1.83 14 Mar 2021	C.Wiremu 13.83 (100m) 3 Jan 2009